

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 2/19/2013	(3) CONTACT/PHONE Dan Buckshi, CAO, 805-781-5011	
(4) SUBJECT Fiscal Year 2013-14 County and State Budget update.			
(5) RECOMMENDED ACTION Receive and file a presentation regarding the Fiscal Year 2013-14 County and State budgets.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { } Consent { } Presentation { } Hearing (Time Est. _____) { x } Board Business (Time Est. 60 Min _____)			
(11) EXECUTED DOCUMENTS { } Resolutions { } Contracts { } Ordinances { x } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5th's Vote Required { x } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A Date <u>10-9-2012</u>	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / Dan Buckshi, CAO, 805-781-5011

DATE: 2/19/2013

SUBJECT: Fiscal Year 2013-14 County and State Budget update.

RECOMMENDATION

Receive and file a presentation regarding the Fiscal Year 2013-14 County and State budgets.

DISCUSSION

As of the writing of this report, departmental budgets are being submitted to the Administrative Office for review. As a result, the actual budget gap for the General Fund for FY 2013-14 is not yet known. However, the gap will be calculated in time for the Board of Supervisors strategic planning meeting on 2/19/13 and will be presented at that time. Additionally, the County's budget balancing strategies and approaches will be reviewed as well as the next steps in the process. Last, an overview of the Governor's proposed FY 2013-14 State budget will be presented.

In addition, attached to this staff report are the Board adopted Budget Goals and Policies as well as the Budget Balancing Strategies and Approaches. These items were unanimously adopted by the Board of Supervisors on November 6, 2012. The Budget Instructions distributed in December 2012 were prepared consistent with the Board adopted budget goals, policies and balancing strategies.

OTHER AGENCY INVOLVEMENT/IMPACT

All County departments participate in the creation and administration of the County budget.

FINANCIAL CONSIDERATIONS

N/A

RESULTS

Provide the Board of Supervisors and public with an update regarding the County and State budgets.

ATTACHMENTS

1. FY 2013-14 Budget Goals and Policies
2. FY 2013-14 Budget Balancing Strategies and Approaches